



Vocational Rehabilitation Services Clients Also Receiving Developmental Disabilities Services

State Fiscal Year 2003

Service	DVR							
	Vocational Rehabilitation Total	Independent Living Case Management	Medical and Psychological Services	Personal Support Services	Placement Support (Work Support)	Training, Education, and Supplies	Vocational Assessments (Job Skills)	Vocational Rehabilitation Case Mgt
Developmental Disabilities Services Total	3,223	15	120	662	866	641	1,273	3,201
	11%	9%	5%	9%	27%	13%	9%	11%
	\$7,394,585	\$60,636	\$185,166	\$429,647	\$1,289,750	\$1,619,074	\$1,643,837	\$2,166,475
	14%	12%	5%	8%	28%	17%	18%	11%
	\$2,294	\$4,042	\$1,543	\$649	\$1,489	\$2,526	\$1,291	\$677
Case Management	131.87	141.59	92.85	81.79	105.93	130.64	190.90	105.70
	3,196	14	119	651	859	637	1,259	3,174
	11%	8%	5%	9%	26%	13%	9%	11%
	\$7,327,136	\$52,561	\$184,892	\$427,684	\$1,284,872	\$1,606,499	\$1,622,228	\$2,148,398
	14%	11%	5%	8%	28%	17%	18%	11%
Community Residential Services	\$2,293	\$3,754	\$1,554	\$657	\$1,496	\$2,522	\$1,289	\$677
	131.78	131.50	93.49	82.79	106.39	130.44	190.49	105.71
	756	2	30	138	196	140	299	747
	3%	1%	1%	2%	6%	3%	2%	3%
	\$1,576,030	\$2,336	\$61,531	\$49,900	\$246,476	\$355,327	\$366,364	\$494,096
County Services	3%	0%	2%	1%	5%	4%	4%	3%
	\$2,085	\$1,168	\$2,051	\$362	\$1,258	\$2,538	\$1,225	\$661
	119.83	40.92	123.42	45.57	89.45	131.27	181.14	103.30
	1,636	5	66	312	542	414	615	1,626
	5%	3%	3%	4%	17%	8%	4%	5%
Family Support Service	\$4,273,294	\$21,926	\$104,370	\$162,605	\$829,792	\$1,114,220	\$900,925	\$1,139,457
	8%	4%	3%	3%	18%	12%	10%	6%
	\$2,612	\$4,385	\$1,581	\$521	\$1,531	\$2,691	\$1,465	\$701
	150.14	153.59	95.15	65.68	108.90	139.20	216.57	109.44
	462	3	21	74	81	96	179	459
Personal Care	2%	2%	1%	1%	2%	2%	1%	2%
	\$1,120,009	\$12,425	\$67,953	\$34,541	\$132,842	\$261,221	\$300,118	\$310,908
	2%	3%	2%	1%	3%	3%	3%	2%
	\$2,424	\$4,142	\$3,236	\$467	\$1,640	\$2,721	\$1,677	\$677
	139.34	145.06	194.71	58.82	116.65	140.73	247.87	105.78
Professional Support Services	1,432	6	57	266	348	289	587	1,424
	5%	4%	3%	4%	11%	6%	4%	5%
	\$3,421,355	\$21,169	\$111,543	\$150,591	\$569,173	\$758,983	\$822,697	\$987,200
	7%	4%	3%	3%	12%	8%	9%	5%
	\$2,389	\$3,528	\$1,957	\$566	\$1,636	\$2,626	\$1,402	\$693
RHCs and Nursing Facilities	137.33	123.57	117.75	71.34	116.34	135.83	207.20	108.27
	597	3	26	100	157	116	246	592
	2%	2%	1%	1%	5%	2%	2%	2%
	\$1,317,042	\$26,884	\$24,794	\$32,912	\$222,703	\$285,840	\$323,578	\$400,330
	3%	6%	1%	1%	5%	3%	3%	2%
Voluntary Placement-Children	\$2,206	\$8,961	\$954	\$329	\$1,418	\$2,464	\$1,315	\$676
	126.80	313.87	57.38	41.48	100.90	127.45	194.46	105.61
	21	0	0	2	4	3	13	21
	0%	0%	0%	0%	0%	0%	0%	0%
	\$43,029	\$0	\$0	\$493	\$4,708	\$5,250	\$20,480	\$12,098
Additional Services (DDS Misc)	0%	0%	0%	0%	0%	0%	0%	0%
	\$2,049	\$0	\$0	\$246	\$1,177	\$1,750	\$1,575	\$576
	117.77	0.00	0.00	31.05	83.72	90.51	232.90	89.97
	33	0	1	2	7	4	14	33
	0%	0%	0%	0%	0%	0%	0%	0%
Clients Receiving No Other DSHS Service	\$45,823	\$0	\$254	\$338	\$11,229	\$8,175	\$9,932	\$15,894
	0%	0%	0%	0%	0%	0%	0%	0%
	\$1,389	\$0	\$254	\$169	\$1,604	\$2,044	\$709	\$482
	79.81	0.00	15.30	21.33	114.10	105.70	104.88	75.22
	0	0	0	0	0	0	0	0
Total Clients	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Dollars	3,921	11	4	2	4	7	57	3,836
	\$1,977,708	\$27,356	\$31,520	\$440	\$1,804	\$7,493	\$9,842	\$1,899,253
	\$504	\$2,487	\$7,880	\$220	\$451	\$1,070	\$173	\$495
	29,989	171	2,198	7,011	3,257	5,001	13,696	29,605
	\$52,174,061	\$488,223	\$3,652,837	\$5,563,395	\$4,578,997	\$9,669,261	\$9,264,323	\$18,957,025
Average per client	\$1,740	\$2,855	\$1,662	\$794	\$1,406	\$1,933	\$676	\$640

DVR Clients Receiving DDS Services

3,196	Number of clients receiving both the specified DVR and DDS services.
11%	These shared clients as a percent of all those receiving this DVR service.
\$7,327,136	DVR expenditures on these shared clients.
14%	Expenditures for these clients as a percent of DVR service total dollars.
\$2,293	Average expenditures for these clients.
131.78	Percent of average dollars for these shared clients of the average for all clients for this DVR service.

For service definitions, see the FY2003 CSDB Glossary on the internet at:

www1.dshs.wa.gov/rda/research/clientdata/2003/glossary/all.shlr

Source: DSHS-RDA Client Services Database (CSDB) for SFY 2003

Based on CSDB Analytic Extract of 1/24/2005

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